

MUNICIPIO DE PUERTO VALLARTA
Calendario de Presupuesto del Ingreso del Ejercicio Fiscal

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

			ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
01	00	00	IMPUESTOS	\$441,555,340.00	\$211,744,125.00	\$130,714,382.20	\$51,115,637.64	\$38,485,587.46	\$36,024,207.11	\$45,555,273.28	\$27,406,819.80	\$26,706,413.58	\$24,080,556.11	\$22,445,828.91	\$21,550,121.49	\$23,526,387.41
01	01	00	IMPUESTOS SOBRE LOS INGRESOS	\$28,761.00	\$0.00	\$0.00	\$28,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	01	01	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$28,761.00	\$0.00	\$0.00	\$28,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	01	01	CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	01	01	CONCIERTOS ESPECTACULOS PUBLICOS	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	02	00	IMPUESTOS SOBRE EL PATRIMONIO	\$444,702,888.00	\$206,999,277.54	\$127,785,294.13	\$49,442,106.20	\$37,423,190.58	\$35,216,965.60	\$44,534,456.71	\$28,747,862.74	\$26,303,486.39	\$23,540,951.61	\$21,942,855.87	\$21,067,212.74	\$22,999,200.82
01	02	01	IMPUESTO PREDIAL	\$370,271,868.00	\$118,518,129.42	\$73,163,890.93	\$28,594,517.35	\$21,541,281.65	\$20,163,589.62	\$25,498,349.84	\$16,459,683.47	\$15,060,147.75	\$13,478,449.36	\$12,563,454.38	\$12,062,106.03	\$13,168,268.20
01	02	01	PREDIOS RUSTICOS	\$7,973,109.00	\$2,552,065.24	\$1,575,446.93	\$615,729.21	\$463,851.03	\$434,185.02	\$549,059.06	\$354,428.36	\$324,291.99	\$270,530.39	\$259,734.79	\$259,734.79	\$283,553.91
01	02	01	PREDIOS URBANOS	\$319,444,145.00	\$102,248,984.57	\$63,120,584.10	\$24,669,309.06	\$18,584,280.62	\$17,395,706.24	\$21,998,156.67	\$14,200,240.33	\$12,992,820.78	\$11,628,244.28	\$10,838,851.91	\$10,406,324.33	\$11,360,642.11
01	02	01	EDIFICIOS PERMANENTES PREDIAL RUSTICO	\$233,796.00	\$298,893.23	\$184,513.47	\$72,113.08	\$54,305.39	\$50,850.96	\$47,380.49	\$41,510.00	\$33,991.57	\$31,684.03	\$30,419.67	\$33,209.67	\$33,209.67
01	02	04	IMPUESTOS ANTERIORES PREDIAL URBANOS	\$41,920,818.00	\$13,418,186.37	\$8,283,346.43	\$3,237,366.00	\$2,438,827.64	\$2,282,847.40	\$2,886,829.31	\$1,863,304.78	\$1,705,054.49	\$1,525,780.43	\$1,422,388.06	\$1,365,627.25	\$1,490,862.86
01	02	01	IMPUESTOS SOBRE TRANSMISIONES	\$264,035,525.00	\$84,513,567.54	\$52,172,114.66	\$20,390,337.63	\$15,360,777.04	\$14,378,364.74	\$18,182,505.25	\$11,737,162.73	\$10,739,174.00	\$9,611,287.71	\$8,958,817.99	\$8,601,313.72	\$9,390,102.00
01	02	01	PATRIMONIALES	\$264,035,525.00	\$84,513,567.54	\$52,172,114.66	\$20,390,337.63	\$15,360,777.04	\$14,378,364.74	\$18,182,505.25	\$11,737,162.73	\$10,739,174.00	\$9,611,287.71	\$8,958,817.99	\$8,601,313.72	\$9,390,102.00
01	02	02	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	\$264,035,525.00	\$84,513,567.54	\$52,172,114.66	\$20,390,337.63	\$15,360,777.04	\$14,378,364.74	\$18,182,505.25	\$11,737,162.73	\$10,739,174.00	\$9,611,287.71	\$8,958,817.99	\$8,601,313.72	\$9,390,102.00
01	02	03	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	\$12,395,495.00	\$3,967,400.59	\$2,449,288.54	\$957,251.22	\$721,131.88	\$675,011.24	\$853,601.62	\$551,016.54	\$504,164.65	\$451,214.54	\$420,583.49	\$403,799.99	\$440,830.69
01	02	03	CONSTRUCCION DE INMUEBLES	\$12,395,495.00	\$3,967,400.59	\$2,449,288.54	\$957,251.22	\$721,131.88	\$675,011.24	\$853,601.62	\$551,016.54	\$504,164.65	\$451,214.54	\$420,583.49	\$403,799.99	\$440,830.69
01	07	00	ACCESORIOS DE IMPUESTOS	\$14,823,891.00	\$4,744,827.46	\$2,929,088.07	\$1,144,770.44	\$862,396.88	\$807,241.51	\$1,020,816.37	\$658,957.06	\$602,927.19	\$539,604.51	\$502,973.04	\$482,901.75	\$527,186.32
01	07	01	RECARGOS DE LOS IMPUESTOS	\$9,887,340.00	\$3,144,786.51	\$1,953,693.46	\$763,358.65	\$575,216.29	\$538,427.81	\$670,881.72	\$435,552.80	\$402,150.73	\$359,514.68	\$335,481.59	\$322,094.10	\$351,431.92
01	07	01	FALTA DE PAGO DE LOS IMPUESTOS	\$9,887,340.00	\$3,144,786.51	\$1,953,693.46	\$763,358.65	\$575,216.29	\$538,427.81	\$670,881.72	\$435,552.80	\$402,150.73	\$359,514.68	\$335,481.59	\$322,094.10	\$351,431.92
01	07	02	MULTAS DE LOS IMPUESTOS	\$3,939,470.00	\$1,261,025.64	\$778,459.32	\$304,243.91	\$229,197.92	\$214,539.36	\$271,300.88	\$175,130.02	\$160,239.05	\$143,409.88	\$133,674.39	\$128,340.07	\$140,109.57
01	07	02	INFRACCIONES DE LOS IMPUESTOS	\$3,939,470.00	\$1,261,025.64	\$778,459.32	\$304,243.91	\$229,197.92	\$214,539.36	\$271,300.88	\$175,130.02	\$160,239.05	\$143,409.88	\$133,674.39	\$128,340.07	\$140,109.57
01	07	03	INTERESES DE LOS IMPUESTOS	\$49,115.00	\$15,720.93	\$9,704.88	\$3,792.94	\$2,857.36	\$2,674.62	\$3,382.25	\$2,183.31	\$1,997.67	\$1,787.86	\$1,666.49	\$1,599.99	\$1,746.72
01	07	03	INTERESES PLAZO DE CREDITOS FISCALES DE LOS IMPUESTOS	\$49,115.00	\$15,720.93	\$9,704.88	\$3,792.94	\$2,857.36	\$2,674.62	\$3,382.25	\$2,183.31	\$1,997.67	\$1,787.86	\$1,666.49	\$1,599.99	\$1,746.72
01	07	04	GASTOS DE EJECUCION Y DE EMBARGO DE LOS IMPUESTOS	\$947,546.00	\$303,294.39	\$187,230.41	\$73,174.94	\$55,125.32	\$51,599.73	\$65,251.67	\$42,121.23	\$38,539.74	\$34,492.09	\$32,150.57	\$30,867.59	\$33,698.32
01	07	04	GASTOS DE NOTIFICACION DE LOS IMPUESTOS	\$947,546.00	\$303,294.39	\$187,230.41	\$73,174.94	\$55,125.32	\$51,599.73	\$65,251.67	\$42,121.23	\$38,539.74	\$34,492.09	\$32,150.57	\$30,867.59	\$33,698.32
02	00	00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	00	00	CONTRIBUCION DE MEJORAS	\$10,812,682.00	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$1,946,282.76	\$1,730,029.12	\$865,014.56	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$2,162,536.40
03	01	00	DE LAS CONTRIBUCIONES ESPECIALES POR INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (C/USI)	\$10,812,682.00	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$1,946,282.76	\$1,730,029.12	\$865,014.56	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$2,162,536.40
03	01	01	INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO	\$10,812,682.00	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$1,946,282.76	\$1,730,029.12	\$865,014.56	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$2,162,536.40
03	01	01	INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (DISTRICTOS)	\$5,406,341.00	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$973,141.38	\$865,014.56	\$432,507.28	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$1,081,268.20
03	01	01	INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (MUNICIPIO)	\$5,406,341.00	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$973,141.38	\$865,014.56	\$432,507.28	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$1,081,268.20
04	00	00	DERECHOS	\$279,261,585.00	\$28,300,427.43	\$63,889,829.47	\$52,509,237.61	\$21,703,098.84	\$30,933,533.63	\$24,999,733.09	\$10,997,443.43	\$9,270,763.05	\$8,196,927.08	\$8,033,077.90	\$12,605,867.13	\$7,821,444.35
04	01	00	DERECHOS POR EL USO, GOCE APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$8,281,188.00	\$839,217.32	\$1,894,580.99	\$1,557,102.34	\$643,580.97	\$917,299.12	\$741,338.95	\$326,116.81	\$274,914.04	\$243,070.65	\$238,211.88	\$373,812.86	\$231,942.06
04	01	01	ESPACIOS PUBLICOS	\$1,768,167.00	\$179,186.41	\$404,523.55	\$332,466.43	\$137,414.90	\$195,858.14	\$158,287.80	\$69,631.19	\$58,698.58	\$51,899.50	\$50,862.07	\$79,815.07	\$49,523.37
04	01	01	ESTACIONAMIENTOS EXCLUSIVOS	\$31,857.00	\$5,255.20	\$11,863.91	\$9,750.61	\$4,030.12	\$5,744.15	\$4,642.28	\$2,042.15	\$1,522.11	\$1,491.69	\$1,491.69	\$2,340.83	\$1,452.43
04	01	01	ESTACIONAMIENTOS PERMANENTES Y EVENTUALES	\$1,716,910.00	\$1,733,931.21	\$4,052,019.64	\$322,715.81	\$1,997,389.78	\$1,997,113.99	\$1,535,645.52	\$67,589.04	\$56,977.06	\$50,377.38	\$49,370.38	\$72,474.24	\$48,070.94
04	01	02	ESTACIONAMIENTOS	\$1,986,592.00	\$201,321.45	\$454,495.11	\$373,336.63	\$154,390.02	\$220,052.86	\$177,841.39	\$78,232.86	\$68,849.72	\$58,310.74	\$57,145.16	\$89,674.77	\$55,641.08
04	01	02	CONCESION DE ESTACIONAMIENTOS	\$1,986,592.00	\$201,321.45	\$454,495.11	\$373,336.63	\$154,390.02	\$220,052.86	\$177,841.39	\$78,232.86	\$68,849.72	\$58,310.74	\$57,145.16	\$89,674.77	\$55,641.08
04	01	03	PANTONES DE DOMINIO PUBLICO	\$2,449,257.00	\$248,208.22	\$560,344.21	\$460,531.00	\$190,346.51	\$271,301.81	\$219,259.36	\$94,452.81	\$81,309.00	\$71,890.25	\$70,453.92	\$110,559.47	\$68,599.54
04	01	03	LOQUES USO PERPETUO Y TEMPORAL	\$2,449,257.00	\$248,208.22	\$560,344.21	\$460,531.00	\$190,346.51	\$271,301.81	\$219,259.36	\$94,452.81	\$81,309.00	\$71,890.25	\$70,453.92	\$110,559.47	\$68,599.54
04	01	03	MANTENIMIENTO	\$2,037,273.00	\$206,457.67	\$466,089.97	\$383,066.12	\$158,328.70	\$225,666.74	\$182,378.40	\$80,228.70	\$67,632.20	\$59,798.34	\$58,603.02	\$91,962.51	\$57,060.57
04	01	03	ELABORACION DE TAPAS	\$121,469.00	\$12,329.76	\$27,835.59	\$13,477.16	\$9,455.63	\$13,477.16	\$4,791.38	\$4,039.10	\$3,477.75	\$3,499.86	\$3,499.86	\$5,492.14	\$3,477.75
04	01	03	OTROS	\$202,700.00	\$20,541.46	\$46,373.97	\$38,113.45	\$15,753.04	\$22,452.88	\$18,145.88	\$7,982.61	\$6,727.12	\$5,749.68	\$5,830.73	\$9,149.88	\$5,877.28
04	01	03	USO, GOCE APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE USO DE DOMINIO PUBLICO	\$12,996.00	\$1,317.02	\$2,973.24	\$2,443.62	\$1,010.00	\$1,439.55	\$1,163.41	\$511.79	\$431.43	\$373.84	\$381.46	\$586.64	\$364.00
04	01	04	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	\$2,077,172.00	\$210,501.04	\$475,218.12	\$390,568.28	\$161,429.54	\$230,086.32	\$185,950.19	\$81,799.94	\$68,956.74	\$60,969.46	\$59,750.73	\$93,763.55	\$58,178.07
04	01	04	DERECHOS POR PRESTACION DE SERVICIOS	\$210,821,449.00	\$21,364,689.73	\$48,232,005.93	\$39,640,516.82	\$16,384,203.88	\$23,352,486.46	\$18,872,914.28	\$8,302,240.47	\$6,779,727.37	\$6,188,062.15	\$6,064,368.37	\$9,516,481.10	\$5,904,751.95
04	03	00	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENITA DE BEBIDAS ALCOHOLICAS	\$61,609,144.00	\$6,243,483.54	\$14,095,020.28	\$11,584,297.14	\$4,789,017.45	\$6,824,584.84	\$5,915,302.64	\$2,426,195.05	\$2,649,264.99	\$1,808,360.45	\$1,772,215.15	\$1,725,567.87	\$1,725,567.87
04	03	01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENITA DE BEBIDAS ALCOHOLICAS	\$18,593,309.00	\$1,884,249.82	\$4,253,801.47	\$3,496,078.70	\$1,444,997.97	\$2,059,562.72	\$1,664,488.73	\$732,212.65	\$617,249.82	\$545,753.54	\$534,844.42	\$839,302.05	\$520,767.12
04	03	01	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	\$42,960,792.00	\$4,353,655.65	\$9,828,626.00	\$8,077,868.77	\$3,338,741.76	\$4,758,725.06	\$3,845,886.41	\$1,691,814.79	\$1,426,187.29	\$1,260,991.48	\$1,235,785.40	\$1,939,250.33	\$1,203,269.07
04	03	01	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	\$42,960,792.00	\$4,353,655.65	\$9,828,626.00	\$8,077,868.77	\$3,338,741.76	\$4,758,725.06	\$3,845,886.41	\$1,691,814.79	\$1,426,187.29	\$1,260,991.48	\$1,235,785.40	\$1,939,250.33	\$1,203,269.07
04	03	01	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO CON ALCOHOL	\$21,263.00	\$2,154.80	\$4,864.58	\$3,998.06	\$1,652.48	\$2,355.28	\$1,903.48	\$837.35	\$705.88	\$624.11	\$611.64	\$959.81	\$595.54
04	03	02	LICENCIAS Y PERMISOS DE ANUNCIO													

				ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
04	03	04	00	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	\$10,488,194.00	\$1,042,875.77	\$2,399,502.70	\$1,972,083.17	\$815,100.49	\$1,161,767.03	\$938,911.99	\$413,029.47	\$348,180.94	\$307,851.01	\$301,697.35	\$473,437.12	\$293,756.56
04	03	04	01	ALINEAMIENTO	\$1,778,931.00	\$180,277.24	\$406,986.15	\$334,490.37	\$138,251.44	\$197,050.45	\$159,251.41	\$70,055.08	\$55,055.91	\$52,215.44	\$51,171.70	\$80,300.95	\$49,824.85
04	03	04	02	DESIGNACION DE NUMERO OFICIAL	\$8,709,263.00	\$862,598.53	\$1,992,516.54	\$1,637,592.80	\$676,849.05	\$964,716.58	\$779,660.58	\$342,974.59	\$289,125.03	\$255,635.57	\$250,525.64	\$393,136.17	\$243,931.72
04	03	05	00	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	\$453,304.00	\$45,937.92	\$103,707.48	\$85,234.23	\$35,228.98	\$50,212.04	\$40,580.16	\$17,851.31	\$15,048.52	\$13,305.45	\$13,039.48	\$20,462.14	\$12,696.28
04	03	05	01	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	\$226,652.00	\$22,968.96	\$51,853.74	\$42,617.12	\$17,614.49	\$25,106.02	\$20,290.08	\$8,925.45	\$7,524.26	\$6,652.72	\$6,519.74	\$10,231.07	\$6,348.14
04	03	05	02	LICENCIA DE URBANIZACION	\$200,034.00	\$20,271.49	\$45,744.04	\$37,612.17	\$15,545.85	\$22,157.57	\$17,907.21	\$7,877.43	\$6,640.61	\$5,871.43	\$5,754.06	\$9,029.54	\$5,602.61
04	03	05	03	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO	\$26,618.00	\$2,697.47	\$6,089.70	\$5,004.95	\$2,048.45	\$2,948.45	\$2,382.87	\$1,084.23	\$883.65	\$781.30	\$765.68	\$1,201.54	\$745.53
04	03	06	00	SERVICIOS POR OBRAS	\$479,979.00	\$48,641.17	\$109,810.22	\$90,249.90	\$37,302.06	\$53,166.81	\$42,968.13	\$18,901.78	\$15,934.06	\$14,088.41	\$13,806.80	\$21,666.25	\$13,443.40
04	03	06	02	AUTORIZACION PARA ROMPER PAVIMENTO, BARRICUTAS O MACHUELOS	\$479,979.00	\$48,641.17	\$109,810.22	\$90,249.90	\$37,302.06	\$53,166.81	\$42,968.13	\$18,901.78	\$15,934.06	\$14,088.41	\$13,806.80	\$21,666.25	\$13,443.40
04	03	07	00	REGULARIZACIONES DE LOS REGISTRO DE OBRA	\$301,427.00	\$30,546.68	\$68,960.86	\$56,676.98	\$23,425.71	\$32,988.78	\$26,984.00	\$11,870.33	\$10,006.60	\$8,847.53	\$8,670.68	\$13,606.42	\$8,442.46
04	03	07	01	DICTAMENES DE USO Y DESTINO	\$66,491.00	\$6,738.21	\$15,211.90	\$12,502.23	\$5,167.42	\$7,365.14	\$5,952.33	\$2,618.44	\$2,207.33	\$1,951.65	\$1,912.64	\$3,001.40	\$1,862.30
04	03	07	02	DICTAMEN DE TRAZO, USO Y DESTINO	\$234,936.00	\$23,808.46	\$53,748.96	\$44,174.75	\$18,258.29	\$26,023.63	\$21,031.67	\$9,251.89	\$7,799.27	\$6,895.88	\$6,758.03	\$10,605.01	\$6,580.16
04	03	08	00	SERVICIOS DE SANIDAD	\$174,744.00	\$17,708.59	\$39,978.16	\$32,856.92	\$13,580.41	\$19,356.22	\$15,643.23	\$6,881.50	\$5,801.05	\$5,129.11	\$5,026.59	\$7,887.94	\$4,894.28
04	03	08	01	INHUMACIONES Y REINHUMACIONES	\$124,904.00	\$12,657.80	\$28,575.70	\$23,485.56	\$9,707.04	\$13,835.49	\$11,181.51	\$4,918.77	\$4,146.49	\$3,666.20	\$3,592.92	\$5,638.17	\$3,498.35
04	03	08	02	EXHUMACIONES	\$49,840.00	\$5,050.80	\$11,402.46	\$9,371.36	\$3,873.37	\$5,520.73	\$4,461.72	\$1,962.72	\$1,654.56	\$1,462.91	\$1,433.67	\$2,249.78	\$1,395.93
04	03	09	00	SERVICIO DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	\$54,738,697.00	\$5,547,231.00	\$12,523,190.46	\$10,292,454.82	\$4,254,073.45	\$6,063,352.12	\$4,900,254.41	\$2,155,633.84	\$1,817,183.30	\$1,606,698.28	\$1,574,581.83	\$2,470,905.02	\$1,533,138.26
04	03	09	01	RECOLECCION Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS	\$31,788,254.00	\$3,221,428.31	\$7,272,558.19	\$5,977,109.18	\$2,470,456.57	\$3,521,153.92	\$2,845,711.36	\$1,251,835.35	\$1,055,287.90	\$933,053.50	\$914,402.60	\$1,434,921.92	\$890,335.19
04	03	09	05	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	\$22,950,443.00	\$2,325,802.69	\$5,250,632.27	\$4,315,345.44	\$1,783,617.08	\$2,542,198.21	\$2,054,543.05	\$903,798.49	\$761,895.41	\$673,444.78	\$640,179.22	\$1,035,983.09	\$642,803.07
04	03	11	00	BASTIDOS	\$7,233,443.00	\$733,038.63	\$1,654,876.52	\$1,360,096.04	\$562,134.40	\$801,241.43	\$647,543.93	\$284,836.15	\$240,131.62	\$212,317.08	\$208,073.05	\$326,517.65	\$202,896.50
04	03	11	03	AUTORIZACION DE INTRODUCCION DE GANADO AL PASTO EN HORAS EXTRAORDINARIAS	\$16,641.00	\$1,686.40	\$3,807.15	\$3,128.99	\$1,293.27	\$1,843.31	\$1,489.72	\$655.33	\$552.44	\$488.45	\$478.69	\$751.17	\$466.09
04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	\$140,635.00	\$14,251.98	\$32,174.66	\$26,443.44	\$10,929.59	\$15,578.00	\$12,589.76	\$5,538.27	\$4,668.72	\$4,127.94	\$4,045.43	\$6,348.26	\$3,938.95
04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL BASTIDO MUNICIPAL	\$40,956.00	\$4,150.49	\$9,369.97	\$7,700.91	\$3,182.94	\$4,536.66	\$3,666.42	\$1,612.87	\$1,202.15	\$1,178.12	\$1,188.75	\$1,147.11	
04	03	11	10	AUTORIZACION MATANZA DE GANADO	\$3,670,775.00	\$374,023.91	\$844,380.32	\$693,922.62	\$284,833.55	\$408,823.55	\$330,401.30	\$145,344.33	\$122,524.12	\$108,332.12	\$106,166.71	\$166,401.60	\$103,322.36
04	03	11	11	LAUL, MAT. DE POLLOS, T. GALINAS (AVES)	\$3,344,436.00	\$338,925.84	\$765,144.43	\$628,850.49	\$259,916.22	\$370,455.92	\$299,376.74	\$131,705.35	\$98,166.38	\$90,264.12	\$150,267.86	\$93,671.92	
04	03	12	00	REGISTRO CIVIL	\$365,622.00	\$37,052.21	\$83,647.48	\$68,747.49	\$28,414.69	\$40,499.59	\$32,730.79	\$14,398.35	\$12,137.71	\$10,731.79	\$10,517.27	\$16,504.18	\$10,240.45
04	03	12	01	SERVICIOS EN OFICINA	\$84,960.00	\$8,569.66	\$19,334.07	\$16,030.47	\$6,087.87	\$8,920.07	\$7,164.35	\$3,824.53	\$1,613.19	\$1,580.95	\$2,480.89	\$1,539.34	
04	03	12	02	NOTAS A DOMICILIO	\$269,860.00	\$27,347.67	\$61,738.47	\$50,741.47	\$20,972.45	\$29,822.93	\$24,158.10	\$10,627.00	\$8,958.65	\$7,720.97	\$7,762.64	\$12,181.48	\$7,558.32
04	03	12	03	ANOTACIONES E INSCRIPCIONES EN ACTAS	\$40,802.00	\$4,134.88	\$9,334.73	\$7,671.95	\$3,170.97	\$4,519.60	\$3,652.63	\$1,608.80	\$1,354.52	\$1,197.63	\$1,173.69	\$1,841.80	\$1,142.79
04	03	13	00	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS	\$19,895,046.00	\$1,610,807.29	\$3,636,489.34	\$2,988,727.39	\$1,235,299.71	\$1,760,678.76	\$1,422,937.95	\$625,953.87	\$527,674.46	\$466,553.73	\$457,227.74	\$717,302.44	\$445,193.34
04	03	13	01	CERTIFICADAS	\$14,566,499.00	\$1,476,172.06	\$3,332,542.63	\$2,738,922.21	\$1,132,050.32	\$1,613,516.90	\$1,304,005.30	\$573,635.11	\$483,570.13	\$427,558.02	\$419,011.52	\$657,531.83	\$407,982.98
04	03	13	02	DICTAMENES DE TRAZO USO Y DESTINO	\$1,328,547.00	\$134,635.23	\$303,946.71	\$249,805.18	\$103,249.38	\$147,161.86	\$118,932.45	\$52,318.76	\$44,104.33	\$38,995.71	\$38,216.22	\$59,970.62	\$37,210.35
04	03	14	00	SERVICIOS DE CATASTRO	\$4,161,181.00	\$421,694.95	\$952,000.41	\$782,422.12	\$323,390.42	\$460,929.96	\$372,512.44	\$163,869.13	\$138,140.46	\$122,139.60	\$119,698.14	\$187,835.73	\$116,547.64
04	03	14	01	COPIAS DE PLANOS	\$85,528.00	\$8,667.43	\$19,567.21	\$16,081.73	\$6,646.90	\$9,473.85	\$7,656.54	\$3,368.13	\$2,839.31	\$2,510.43	\$2,460.25	\$3,860.73	\$2,395.49
04	03	14	02	CERTIFICACIONES CATASTRALES	\$753,292.00	\$77,271.76	\$160,900.06	\$132,239.12	\$54,657.05	\$77,702.97	\$62,959.29	\$27,695.95	\$23,347.48	\$20,643.13	\$20,230.49	\$31,746.60	\$17,618.02
04	03	14	03	INFORMES CATASTRALES	\$129,370.00	\$13,110.38	\$29,997.44	\$24,925.92	\$10,054.12	\$14,330.19	\$11,581.31	\$5,094.45	\$4,294.75	\$3,977.29	\$3,721.38	\$5,839.76	\$3,623.43
04	03	14	04	REVISION Y AUTORIZACION DE AVALUOS	\$2,889,539.00	\$282,826.47	\$641,072.50	\$543,316.75	\$224,567.42	\$320,071.42	\$258,673.97	\$113,731.31	\$95,225.23	\$84,814.17	\$83,118.81	\$130,433.80	\$80,931.10
04	03	14	07	CERTIFICACIONES CATASTRALES	\$121,963.00	\$12,359.76	\$27,902.85	\$22,932.56	\$9,478.49	\$13,509.72	\$10,918.23	\$4,802.96	\$4,048.86	\$3,579.88	\$3,508.32	\$5,505.41	\$3,415.98
4	3	14	10	INSCRIPCION CATASTRAL	\$203,602.00	\$20,633.07	\$46,580.33	\$38,283.05	\$15,833.14	\$22,552.80	\$18,226.42	\$8,017.84	\$6,757.04	\$5,276.16	\$5,856.70	\$2,190.60	\$5,702.55
4	3	14	11	ASIGNACION DE VALORES REFERIDOS	\$27,887.00	\$2,826.07	\$6,380.02	\$5,243.56	\$2,167.27	\$3,089.02	\$2,496.47	\$1,098.20	\$925.78	\$818.54	\$802.18	\$1,258.82	\$781.07
04	04	00	00	OTROS DERECHOS POR LA PRESTACION DE SERVICIOS	\$55,017,874.00	\$5,575,522.86	\$12,587,060.94	\$10,344,948.15	\$4,275,770.18	\$6,094,276.29	\$4,925,246.58	\$2,166,627.95	\$1,826,451.26	\$1,614,892.72	\$1,582,612.47	\$2,483,507.07	\$1,540,957.53
04	04	01	00	OTROS DERECHOS	\$55,017,874.00	\$5,575,522.86	\$12,587,060.94	\$10,344,948.15	\$4,275,770.18	\$6,094,276.29	\$4,925,246.58	\$2,166,627.95	\$1,826,451.26	\$1,614,892.72	\$1,582,612.47	\$2,483,507.07	\$1,540,957.53
04	04	01	04	EVALUACION DE UN PROGRAMA AMBIENTAL	\$303,813.00	\$30,788.47	\$69,506.73	\$57,125.61	\$23,611.14	\$33,653.07	\$27,197.40	\$11,964.29	\$10,085.81	\$8,917.56	\$8,739.31	\$13,714.12	\$8,509.29
04	04	01	05	PASAPORTES	\$1,123,496.00	\$113,855.32	\$257,034.88	\$211,249.67	\$87,313.64	\$124,448.56	\$100,576.31	\$44,243.76	\$37,297.16	\$32,977.02	\$32,317.84	\$50,714.61	\$31,467.22
04	04	01	06	PODA O TALA DE ARBOLES	\$224,468.00	\$22,747.63	\$51,354.08	\$42,206.46	\$17,444.76	\$24,864.10	\$20,094.37	\$8,839.65	\$7,451.76	\$6,388.62	\$6,456.92	\$10,132.49	\$6,286.97
04	04	01	09	OTROS SERVICIOS NO ESPECIFICADOS	\$53,366,097.00	\$5,408,131.43	\$12,209,165.24	\$10,034,366.41	\$4,147,400.65	\$5,911,310.56	\$4,777,378.10	\$2,101,580.25	\$1,771,616.53	\$1,566,409.52	\$1,535,098.41	\$2,408,945.85	\$1,494,694.06
04	05	00	00	ACCESORIOS DE DERECHOS	\$5,141,074.00	\$520,997.51	\$1,176,181.61	\$966,670.29	\$399,543.81	\$569,471.76	\$460,233.29	\$202,457.74	\$170,670.37	\$150,901.56	\$147,885.17	\$232,068.10	\$143,992.78
04	05	01	01	RECARGOS	\$1,332,876.00	\$135,073.93	\$304,937.11	\$250,619.16	\$103,585.82	\$147,641.38	\$119,920.19	\$52,489.24	\$44,248.04	\$39,122.77	\$38,340.74	\$40,166.03	\$37,331.40
04	05	01	01	RECARGOS DE LOS DERECHOS	\$1,332,876.00	\$135,073.93	\$304,937.11	\$250,619.16	\$103,585.82	\$147,641.38	\$119,920.19	\$52,489.24	\$44,248.04	\$39,122.77	\$38,340.74	\$40,166.03	\$37,331.40
04	05	02	00	MULTAS	\$3,798,446.00	\$384,935.31	\$869,013.43	\$714,217.47	\$295,200.10	\$420,750.16	\$340,040.10	\$149,584.47	\$126,098.59	\$111,492.55	\$109,263.91	\$171,461.87	\$106,388.04
04	05	02	01	DERECHOS INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES	\$3,798,446.00	\$384,935.31	\$869,013.43	\$714,217.47	\$295,200.10	\$420,750.16	\$340,040.10	\$149,584.47	\$126,098.59	\$111,492.55	\$109,263.91	\$171,461.87	\$106,388.04
04	05	03	00	HONORARIOS Y GASTOS DE EJECUCION GASTOS DE NOTIFICACION DE LOS DERECHOS	\$9,752.00	\$988.27	\$2,231.08	\$1,833.46	\$757.89	\$1,080.22	\$873.01	\$384.04	\$323.74	\$286.24	\$280.52	\$440.21	\$273.14
05	00	00	00	PRODUCTOS	\$18,222,943.00	\$2,293,392.43	\$2,969,796.22	\$4,518,124.81	\$1,453,547.43								

			ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
06	01	05	APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS	\$885,624.00	\$140,200.65	\$33,330.12	\$154,165.43	\$26,683.21	\$146,960.03	\$11,001.57	\$106,978.23	\$11,532.53	\$130,807.11	\$15,708.14	\$94,378.03	\$13,878.93
07	00	00	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	00	00	SUBTOTAL DE INGRESOS POR FISCALIZACION	\$988,386,541.00	\$245,272,009.19	\$198,271,527.47	\$111,369,313.68	\$64,255,059.18	\$73,255,251.34	\$73,345,109.82	\$44,306,081.61	\$37,264,937.48	\$36,147,719.18	\$31,618,646.25	\$38,744,541.90	\$34,536,343.90
08	00	00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS	\$1,669,735,126.00	\$98,261,582.47	\$118,108,425.79	\$131,835,304.88	\$211,590,184.52	\$147,723,955.17	\$110,543,219.91	\$179,040,052.61	\$157,172,898.90	\$154,134,545.98	\$123,345,211.25	\$118,368,605.44	\$119,611,136.87
08	01	00	DISTINTOS DE LAS APORTACIONES	\$1,281,675,084.00	\$75,424,790.59	\$90,659,065.74	\$101,195,707.87	\$162,414,902.40	\$113,391,704.89	\$84,852,075.32	\$137,429,686.24	\$120,644,637.15	\$118,312,422.18	\$94,678,779.61	\$90,858,777.51	\$91,812,534.52
08	01	01	PARTICIPACIONES FEDERALES	\$950,501,326.00	\$55,935,676.96	\$67,233,547.15	\$75,047,612.08	\$120,448,296.15	\$84,092,268.94	\$62,927,032.84	\$101,919,043.78	\$89,471,106.22	\$87,741,315.44	\$70,214,601.72	\$67,381,655.14	\$68,088,969.58
08	01	01	FONDO GENERAL DE PARTICIPACIONES	\$523,040,994.00	\$30,780,232.79	\$36,977,214.39	\$41,297,130.83	\$66,280,177.44	\$46,274,216.28	\$34,627,429.66	\$56,083,917.52	\$49,234,077.92	\$48,282,320.28	\$38,637,626.35	\$37,078,715.11	\$37,467,935.45
08	01	01	FONDO DE FOMENTO MUNICIPAL	\$14,744,443.00	\$867,689.90	\$1,042,945.63	\$1,164,159.59	\$1,868,427.73	\$1,304,462.85	\$776,141.77	\$1,580,996.78	\$1,387,900.88	\$1,361,070.98	\$1,089,188.58	\$1,045,243.12	\$1,056,215.18
08	01	01	FONDO DE FISCALIZACION Y RECAUDACION IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$93,033,648.00	\$5,474,900.39	\$6,580,719.03	\$7,345,548.01	\$11,789,299.06	\$8,230,825.50	\$6,159,203.85	\$9,975,683.55	\$8,757,298.04	\$8,588,008.28	\$6,872,500.19	\$6,595,215.61	\$6,664,446.49
08	01	01	SERVICIOS	\$13,689,321.00	\$805,597.44	\$968,311.76	\$1,080,851.57	\$1,734,721.82	\$1,211,114.63	\$906,288.43	\$1,467,859.61	\$1,288,581.78	\$1,263,671.85	\$1,011,245.53	\$970,444.84	\$980,631.73
08	01	01	GASOLINA Y DIESEL	\$12,283,832.00	\$722,886.38	\$868,894.74	\$969,880.03	\$1,556,617.12	\$1,086,768.92	\$813,239.37	\$1,317,153.78	\$1,156,282.49	\$1,133,930.07	\$907,420.48	\$870,808.81	\$879,949.81
08	01	01	FONDO DE IMPUESTO SOBRE LA RENTA	\$2,218,910.00	\$130,579.76	\$156,934.22	\$175,195.86	\$281,182.07	\$196,310.27	\$146,900.82	\$237,928.22	\$208,866.97	\$204,829.31	\$163,913.38	\$157,299.97	\$158,931.17
08	01	01	FONDO DE COMPENSACION SAN	\$128,136,108.00	\$7,540,631.19	\$9,063,685.47	\$10,117,091.61	\$16,237,511.16	\$11,336,392.45	\$8,483,128.70	\$13,739,601.47	\$12,661,507.98	\$11,828,343.62	\$9,465,558.38	\$9,083,651.76	\$9,179,804.09
08	01	01	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$147,947,241.00	\$8,707,665.70	\$10,466,437.24	\$11,682,874.92	\$18,750,528.36	\$13,090,882.34	\$9,776,029.93	\$15,866,027.01	\$13,928,221.22	\$13,658,970.91	\$10,930,506.47	\$10,489,493.63	\$10,599,603.28
08	01	01	ISR ART. 126 POR ENAJENACION DE BIENES INMUEBLES	\$15,386,829.00	\$905,493.42	\$1,088,384.69	\$1,214,879.71	\$1,949,831.41	\$1,361,295.69	\$1,018,670.32	\$1,649,877.65	\$1,448,368.95	\$1,420,370.13	\$1,136,642.36	\$1,090,782.28	\$1,102,232.37
08	01	02	PARTICIPACIONES ESTATALES	\$331,173,758.00	\$19,489,113.63	\$23,425,518.58	\$26,148,095.79	\$41,966,606.24	\$29,299,435.95	\$21,925,042.48	\$35,510,642.46	\$31,173,530.92	\$30,570,906.75	\$24,464,177.88	\$23,477,122.38	\$23,723,564.94
08	01	01	INGRESOS ESTATALES 2% SOBRE NOMINA	\$122,534,290.00	\$7,210,972.02	\$8,667,441.84	\$9,674,795.41	\$15,527,644.25	\$10,840,791.26	\$8,112,265.69	\$13,138,937.66	\$11,534,206.40	\$11,311,235.45	\$9,051,745.78	\$8,486,535.25	\$8,777,719.00
08	01	02	INGRESOS ESTATALES 3% SOBRE HOSPEDAJE	\$208,639,468.00	\$12,278,141.61	\$14,758,076.74	\$16,473,300.38	\$26,438,961.99	\$18,458,444.69	\$13,812,776.79	\$22,371,704.80	\$19,639,324.53	\$19,259,671.29	\$15,412,432.10	\$14,790,587.13	\$14,945,845.95
08	02	00	APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	\$325,078,465.00	\$19,130,414.14	\$22,994,369.08	\$25,666,836.93	\$41,194,205.79	\$28,760,176.30	\$21,521,509.42	\$34,857,064.79	\$30,599,778.32	\$30,008,245.52	\$24,013,911.74	\$23,045,023.11	\$23,286,929.86
08	02	01	APORTACIONES FEDERALES	\$325,078,465.00	\$19,130,414.14	\$22,994,369.08	\$25,666,836.93	\$41,194,205.79	\$28,760,176.30	\$21,521,509.42	\$34,857,064.79	\$30,599,778.32	\$30,008,245.52	\$24,013,911.74	\$23,045,023.11	\$23,286,929.86
08	02	01	MUNICIPAL	\$57,010,957.00	\$3,355,015.28	\$4,032,640.20	\$4,501,346.89	\$7,224,474.54	\$5,043,844.33	\$3,774,355.98	\$6,113,092.18	\$5,366,466.36	\$5,262,725.71	\$4,211,463.50	\$4,041,543.70	\$4,083,768.33
08	02	01	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	02	01	DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$268,067,508.00	\$15,775,398.86	\$18,961,708.89	\$21,165,490.04	\$33,969,731.25	\$23,716,331.96	\$17,747,153.44	\$28,743,972.62	\$25,233,311.97	\$24,745,519.81	\$19,802,448.24	\$19,003,479.41	\$19,202,961.53
08	02	01	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	03	00	CONVENIOS	\$62,981,577.00	\$3,706,377.94	\$4,454,990.97	\$4,972,762.09	\$7,981,076.33	\$5,572,073.98	\$4,169,635.18	\$6,753,301.58	\$5,928,483.43	\$5,813,878.28	\$4,652,519.91	\$4,464,804.82	\$4,511,672.49
08	03	01	CONVENIOS	\$62,981,577.00	\$3,706,377.94	\$4,454,990.97	\$4,972,762.09	\$7,981,076.33	\$5,572,073.98	\$4,169,635.18	\$6,753,301.58	\$5,928,483.43	\$5,813,878.28	\$4,652,519.91	\$4,464,804.82	\$4,511,672.49
08	03	01	DERIVADOS DEL GOBIERNO FEDERAL	\$58,364,468.00	\$3,434,667.32	\$4,128,400.37	\$4,608,214.46	\$7,395,992.55	\$5,163,591.47	\$3,863,963.88	\$6,258,224.97	\$5,493,872.74	\$5,387,669.36	\$4,311,448.88	\$4,137,494.97	\$4,180,726.82
08	03	01	DERIVADOS DEL GOBIERNO ESTATAL	\$4,617,109.00	\$271,710.62	\$326,990.41	\$364,547.63	\$585,083.78	\$408,482.51	\$305,671.29	\$495,076.59	\$434,610.69	\$426,208.92	\$341,071.03	\$327,309.85	\$330,745.67
09	00	00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES Y PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	00	00	Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	00	00	INGRESOS DERIVADOS DE FINANCIAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	00	00	SUBTOTAL DE INGRESOS POR PARTICIPACIONES, APORTACIONES Y OTROS	\$1,669,735,126.00	\$98,261,582.47	\$118,108,425.79	\$131,835,304.88	\$211,590,184.52	\$147,723,955.17	\$110,543,219.91	\$179,040,052.61	\$157,172,898.90	\$154,134,545.98	\$123,345,211.25	\$118,368,605.44	\$119,611,136.87
00	00	00	TOTAL DE INGRESOS	\$2,658,121,667.00	\$343,533,591.86	\$316,379,953.26	\$249,204,620.56	\$275,845,243.70	\$220,779,206.51	\$183,888,329.74	\$223,346,134.22	\$194,437,836.38	\$190,282,245.16	\$154,743,857.50	\$157,113,147.34	\$154,147,460.78